

    		A SOLID LEGACY OF TRUST							
<h1>J.K. Cement Limited</h1> <p>CIN No. : L17229UP1994PLC017199</p> <p>Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)</p> <p>Ph. : +91 512 2371478 to 81 Fax : +91 512 2399854/ 2332665 website: www.jkcement.com e-mail: shambhu.singh@jkcement.com</p>									
<h2>EXTRACT OF CONSOLIDATED AND STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH , 2025</h2>									
(₹ in Crores)									
Sl. No.	Particulars	CONSOLIDATED							
		Three Months Ended 31.03.2025 (Audited)	Three Months Ended 31.12.2024 (Unaudited)	Three Months Ended 31.03.2024 (Audited)	Year Ended 31.03.2025 (Audited)	Year Ended 31.03.2024 (Audited)			
1.	Total Income from Operations	3,627.06	2,974.83	3,151.45	12,052.10	11,701.06			
2.	Net Profit before Interest, Depreciation, Exceptional Items and Tax	762.90	505.23	562.90	2,043.85	2,058.55			
3.	Net Profit for the Period before share (Loss) in associates and tax (before Exceptional and Extraordinary items)	535.02	278.61	337.68	1,139.45	1,179.11			
4.	Net Profit for the period before Tax (after Exceptional and/ or Extraordinary items)	534.96	279.26	347.18	1,242.39	1,173.61			
5.	Net Profit for the period after Tax (after Exceptional and/ or Extraordinary items)	361.33	189.87	219.68	872.17	789.93			
6.	Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	360.41	203.48	217.67	887.53	797.94			
7.	Paid-up Equity Share Capital (Face Value of ₹ 10/- Per Share)	77.27	77.27	77.27	77.27	77.27			
8.	Reserves (excluding Revaluation Reserve)	5,221.16	4,860.75	4,487.57	5,221.16	4,487.57			
9.	Security Premium Account	756.80	756.80	756.80	756.80	756.80			
10.	Net Worth	6,055.23	5,694.82	5,321.64	6,055.23	5,321.64			
11.	Paid up Debt Capital/Outstanding Debt	4,961.33	4,723.27	4,457.52	4,961.33	4,457.52			
12.	Outstanding Redeemable Preference Shares	NA	NA	NA	NA	NA			
13.	Debt Equity Ratio	0.97	1.03	0.98	0.97	0.98			
14.	Basic and Diluted Earnings Per Share (of ₹10/- each) (Not Annualized except Period / Year ended)	46.64	24.54	28.44	111.44	102.35			
15.	Capital Redemption Reserve	NA	NA	NA	NA	NA			
16.	Debenture Redemption Reserve	3.75	7.50	7.50	3.75	7.50			
17.	Debt Service Coverage Ratio	2.94	2.15	2.15	1.91	2.10			
18.	Interest Service Coverage Ratio	7.42	4.72	5.41	4.86	4.95			
Notes:									
1. The above is an extract of the detailed format of audited quarterly Financial Results filed with the Stock Exchange under Regulation 52 of the Listing Regulations. The full format of the quarter and year ended consolidated and standalone financial results are available on the Stock Exchange websites- www.nseindia.com, www.bseindia.com and on the Company's website www.jkcement.com.									
2. Key Standalone Financial Information:									
Sl. No.	Particulars	STANDALONE							
		Three Months Ended 31.03.2025 (Audited)	Three Months Ended 31.12.2024 (Unaudited)	Three Months Ended 31.03.2024 (Audited)	Year Ended 31.03.2025 (Audited)	Year Ended 31.03.2024 (Audited)			
1.	Total Income from Operations	3,387.12	2,759.55	2,982.03	11,262.03	11,053.37			
2.	Net Profit before Interest, Depreciation, Exceptional Items and Tax	736.33	501.07	549.62	1,996.53	2,006.40			
3.	Net Profit for the period (before tax, Exceptional and/or Extraordinary items)	538.75	294.84	348.78	1,189.01	1,217.88			
4.	Net Profit for the period before tax (after Exceptional and/or Extraordinary items)	593.13	294.84	358.28	1,243.39	1,212.38			
5.	Net Profit for the period after Tax (after Exceptional and/ or Extraordinary items)	417.32	204.81	235.95	870.01	830.64			
6.	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	414.72	204.55	232.44	866.63	829.60			
7.	Paid-up Equity Share Capital (Face Value of ₹ 10/- Per Share)	77.27	77.27	77.27	77.27	77.27			
8.	Reserves (excluding Revaluation Reserve)	5,231.41	4,816.69	4,519.32	5,231.41	4,519.32			
9.	Security Premium Account	756.80	756.80	756.80	756.80	756.80			
10.	Net Worth	6,065.48	5,650.76	5,353.39	6,065.48	5,353.39			
11.	Paid up Debt Capital/Outstanding Debt	4,961.33	4,723.27	4,457.52	4,961.33	4,457.52			
12.	Outstanding Redeemable Preference Shares	NA	NA	NA	NA	NA			
13.	Debt Equity Ratio	0.97	1.03	0.97	0.97	0.97			
14.	Basic and Diluted Earnings Per Share (of ₹ 10/- each) (Not Annualized except Period / Year ended)	54.01	26.51	30.54	112.59	107.50			
15.	Capital Redemption Reserve	NA	NA	NA	NA	NA			
16.	Debenture Redemption Reserve	3.75	7.50	7.50	3.75	7.50			