

(Regd.Office: Kamla Tower, Kanpur-208001, U.P)

Audited Financial Results for the Year Ended 31st March, 2011

(₹/ Lacs)

Gross Sales 1. a) Net Sales /Income from Operations b) Other Operating Income Total Income		Quarter 31.03.2011	31.03.2010		Ended
Gross Sales 1. a) Net Sales /Income from Operations b) Other Operating Income		31.03.2011	31 03 2010	CONTRACTOR CONTRACTOR	THE RESERVE OF THE PARTY OF THE
a) Net Sales /Income from Operations b) Other Operating Income		THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN	31.03.2010	31.03.2011	31.03.2010
a) Net Sales /Income from Operations b) Other Operating Income		Audited	Audited	Audited	Audited
b) Other Operating Income		84,762.73	67,431.31	265,208.80	224,927.46
		66,611.66	53,955.90	208,307.63	182,799.32
Total Income		1,358.85	373.09	3,580.03	1,865.48
		67,970.51	54,328.99	211,887.66	184,664.80
2. Total Expenditure					
a) (Inc)/Dec.in stock in trade and work in progres	S	2,645.41	(1,531.66)	(1,684.06)	(3,064.61)
b) Consumption of Raw Materials		7,870.47	5,825.42	27,715.30	19,913.66
c) Purchase of Traded goods		13.43	13.60	46.08	48.70
d) Employees Cost		3,558.22	2,663.77	12,748.20	9,942.73
e) Depreciation		3,103.95	3,137.82	11,273.34	8,550.94
f) Power & Fuel		15,296.44	15,376.54	55,433.30	41,259.37
g) Stores & Spares		4,935.53	3,046.19	16,258.88	12,004.59
h) Freight & Handling outwards i) Other Expenditure	,	14,862.40 5,919.45	11,958.26 6,228.73	48,218.09 23,147.14	37,676.12 21,107.86
Total (a to i)		58,205.30	46,718.67	193,156.27	147,439.36
3. Profit / (Loss) from operations before Other Ir	come Interest	30,203.30	40,7 10.07	133,130.27	147,439.30
& Exceptional Items (1-2)	icome, interest	9,765.21	7,610.32	18,731.39	37,225.44
4. Other Income	,	(16.21)	31.76	44.87	63.64
5. Profit / (Loss) before Interest & Exceptional It	ems (3+4)	9,749.00	7,642.08	18,776.26	37,289.08
6. Interest (Net)	cino (c. 4)	2,942.02	2,005.59	10,398.55	6,163.22
7. Profit/ (Loss) after Interest but before Excepti	onal Items (5-6)	6,806.98	5,636.49	8,377.71	31,125.86
8. Exceptional Items		-	-		-
9. Profit / (Loss) before tax from Ordinary activit	ties (7+8)	6,806.98	5,636.49	8,377.71	31,125.86
10. Tax Expenses (Including deferred tax)		1,451.45	1,246.16	1,973.21	8,526.00
11. Net Profit / (Loss) from ordinary activities after	er tax (9-10)	5,355.53	4,390.33	6,404.50	22,599.86
12. Extraordinary items (net of tax expense)			-		-
13. Net Profit/(Loss) for the period (11-12)		5,355.53	4,390.33	6,404.50	22,599.86
14. Paid-up Equity Share Capital		6,992.72	6,992.72	6,992.72	6,992.72
(Face value of Rs. 10/- per share)					
15. Paid-up Debt Capital				40,000.00	
16. Reserves (Excluding Revaluation Reserve)				106,637.07	101,858.00
Debenture Redemption Reserve	(1) (1)	7.00	0.00	1,132.50	20.00
17. Basic and diluted earnings per share (Not An	inualized) (Rs.)	7.66	6.28	9.16	32.32
Debt Equity Ratio				1.16 0.97	
Debt Service Coverage Ratio Interest Service Coverage Ratio				2.89	
18. Public Shareholding.				2.09	
Number of shares		24084785	24250920	24084785	24250920
Percentage of share holding	*	34.44%	34.68%	34.44%	34.68%
19. Promoters & Promoter group shareholding					
a) Pledged/Encumbered					
Number of shares		31875225	31875225	31875225	31875225
Percentage of shares (as a % of total shareho	ldings of		=		
promoter & promoter group)		69.53%	69.78%	69.53%	69.78%
Percentage of shares (as a % of total share ca	apital of				
the Company)		45.58%	45.58%	45.58%	45.58%
b) Non-encumbered					
Number of shares		13967240	13801105	13967240	13801105
Percentage of shares (as a % of total shareho	ldings of				
promoter & promoter group)		30.47%	30.22%	30.47%	30.22%
Percentage of shares (as a % of total share ca	apital of	40.000	40.740/	40.000	40 7101
the Company)	ì	19.98%	19.74%	19.98%	19.74%

Notes:

- 1. The Board of Directors have recommended a Dividend of Rs 2.00 (20%) per share for the year 2010-11.
- 2. The above results are on stand alone basis.
- 3. The Company is engaged in only one business segment i.e. Cement.
- 4. There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 12 investor complaints during the quarter.
- 5. Previous period figures have been regrouped and recasted wherever necessary to make them comparable with the current period.
- 6. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May, 2011.
- 7. Ratios have been computed as follows:
 - a) Debt Service Coverage Ratio: PBIDT/ (Interest + Principal Repayment)
 - b) Interest Service Coverage Ratio: PBIDT/ Interest

For and on behalf of Board of Directors

YPPINGLAMA
YADUPATI SINGHANIA
Managing Director & CEO

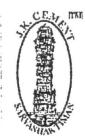


Place: Kanpur

Dated: 28th May, 2011











PORTLAND SLAG CEMENT