

# JK Cement LTD.

Registered Office : Kamla Tower, Kanpur - 208 001 (U.P.)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - I

(₹ in Lacs)

Sl. No.	Particulars	STANDALONE			
		Quarter Ended			Year Ended
		30.06.2013 Unaudited	31.03.2013 Audited	30.06.2012 Unaudited	31.03.2013 Audited
1.	<b>Income from operations:</b>				
	<b>Gross Sales</b>	75,529.17	88,474.87	84,579.53	334,258.29
	a) Net sales /Income from operations	65,744.33	76,881.09	73,559.78	290,403.73
	b) Other operating income	370.26	273.92	186.28	793.04
	<b>Total Income from operations (Net)</b>	<b>66,114.59</b>	<b>77,155.01</b>	<b>73,746.06</b>	<b>291,196.77</b>
2.	<b>Expenses</b>				
	a) Cost of materials consumed	10,672.60	10,504.82	9,371.91	39,783.76
	b) Purchase of stock in trade	22.31	17.01	9.55	53.12
	c) Changes in inventories of finished goods, work in progress, stock in trade	(3,598.03)	1,158.34	(1,627.73)	(3,674.87)
	d) Employee benefit expense	4,576.13	3,494.62	4,068.58	15,788.67
	e) Depreciation	3,309.01	3,319.63	3,138.93	12,825.59
	f) Power & Fuel	16,928.35	17,694.51	19,093.62	71,399.46
	g) Stores & Spares	5,636.64	6,027.35	5,710.26	22,843.47
	h) Freight & Handling outwards	14,463.74	17,119.01	14,089.50	59,968.88
	i) Other Expenditure	7,905.44	7,632.84	7,191.49	29,031.80
	<b>Total (a to i)</b>	<b>59,916.19</b>	<b>66,968.13</b>	<b>61,046.11</b>	<b>248,019.88</b>
3.	<b>Profit from operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>6,198.40</b>	<b>10,186.88</b>	<b>12,699.95</b>	<b>43,176.89</b>
4.	Other Income	966.68	857.53	1,240.13	4,867.35
5.	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>7,165.08</b>	<b>11,044.41</b>	<b>13,940.08</b>	<b>48,044.24</b>
6.	Finance Costs	3,428.08	3,234.38	3,744.93	13,981.51
7.	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>3,737.00</b>	<b>7,810.03</b>	<b>10,195.15</b>	<b>34,062.73</b>
8.	Exceptional Items	-	-	-	-
9.	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>3,737.00</b>	<b>7,810.03</b>	<b>10,195.15</b>	<b>34,062.73</b>
10.	Tax Expense (Including deferred tax and tax adjustment of earlier years)	648.65	2,190.48	3,307.82	10,708.17
11.	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>3,088.35</b>	<b>5,619.55</b>	<b>6,887.33</b>	<b>23,354.56</b>
12.	Extraordinary Items (Net of Tax Expense)	-	-	-	-
13.	<b>Net Profit for the period (11-12)</b>	<b>3,088.35</b>	<b>5,619.55</b>	<b>6,887.33</b>	<b>23,354.56</b>
14.	Share of Profit / (Loss) of Associates				
15.	Minority Interest				
16.	<b>Net Profit after Taxes, Minority Interest and Share of Profit / (Loss) of Associates (13+14+15)</b>	<b>3,088.35</b>	<b>5,619.55</b>	<b>6,887.33</b>	<b>23,354.56</b>
17.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	6,992.72	6,992.72	6,992.72	6,992.72
18.	Reserves (Excluding Revaluation Reserve)	-	-	-	140,428.61
19.	<b>Basic &amp; Diluted Earnings Per Share (Not Annualized) (Rs.)</b>				
	Before Extraordinary Items	4.42	8.04	9.85	33.40
	After Extraordinary Items	4.42	8.04	9.85	33.40
<b>PART - II</b>					
<b>A</b>	<b>Particulars of Shareholding:</b>				
1.	Public Shareholding: Number of Shares	23258609	23278609	23378859	23278609
	Percentage of Share holding	33.26%	33.29%	33.43%	33.29%
2.	Promoters & Promoter group shareholding				
	a) Pledged/ Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of total shareholdings of promoter & promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of Shares	46668641	46648641	46548391	46648641
	Percentage of Shares (as a % of total shareholdings of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of total share capital of the Company)	66.74%	66.71%	66.57%	66.71%
<b>B.</b>	<b>INVESTOR COMPLAINTS</b>				
			<b>Quarter ended 30.06.2013</b>		
	- Pending at the beginning of the quarter		Nil		
	- Received during the quarter		5		
	- Disposed of during the quarter		5		
	- Remaining unresolved at the end of the quarter		Nil		

Notes:

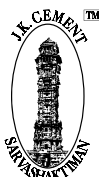
- The Competition Commission of India (CCI) had upheld the complaint of Builders Association of India, alleging cartelisation by some cement manufacturing companies including us and imposed a penalty of Rs.12854 lacs on the Company. The Company had filed an appeal against the order before Competition Appellate Tribunal (COMPAT). COMPAT has stayed the penalty imposed by CCI in an interim order upon deposit of 10% of penalty amount till the final disposal of appeal. The Company has deposited 1285 lacs in the form of fixed deposit favouring COMPAT. Based on expert legal advice company believes that it has fair chances before COMPAT and accordingly no provision has been made in accounts.
- The Company is engaged in only one business segment i.e. Cementitious Materials.
- Previous periods figures have been regrouped and recasted wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th July,2013.

For and on behalf of Board of Directors

*Y. Singhania*

YADUPATI SINGHANIA  
Managing Director & CEO

Place : Kanpur  
Date : 27th July, 2013



**J.K. SUPER CEMENT**



For Kind Attention of Shareholders : As a part of Green Initiative of the Government, all the Shareholders are requested to get their email addresses registered with the Company for receiving Annual Report, etc on mail.