

Registered Office: Kamla Tower, Kanpur - 208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART - I

(₹ in Lacs)

Comparison						Year
Description Particulars South Particulars Partic	QI		Quarter		Quarter	
Income from operations: 84,579.53 91,455.09 66,692.76 283,784.94 Dither operating income 73,569.78 80,586.84 60,545.00 253,784.94 Dither operating income 73,569.78 80,586.84 60,545.00 253,784.94 Dither operating income 73,766.08 80,940.32 60,993.34 224,678.94 Dither operating income 9,371.91 9,556.67 7,282.37 31,216.57 Dither operating income 9,371.91 9,556.67 7,282.37 31,216.57 Dither operating in inventories of finished goods, work in progress, stock in trade 9,55 4.03 15,71 50.03 Changes in inventories of finished goods, work in progress, stock in trade 4,068.66 3,303.37 3,334.2 4,041.34 Diepreciation 3,138.93 3,270.53 3,049.93 12,557.91 Diepreciation 3,138.93 3,270.53 3,049.93 12,557.91 Diepreciation 1,009.60 1,009.60 1,009.80 1,009.80 1,009.80 Diepreciation 1,009.80 1,009.80 1,009.80 1,009.80 1,009.80 1,009.80 Diepreciation 1,009.80 1,009.		Particulars				
Gross Sales Asproved Sales Income from operations 73,559,78 80,586,64 60,545,00 60,545	110.		30.06.2012	31.03.2012	30.06.2011	Audited
a) Net sales / Income from operations 73,595,78 80,586,64 80,545,00 253,784,94 5) Other operation (Net) 73,746,06 80,940,32 60,993,34 254,678,83 254,678	1.					
b Other operating income 186.28 333.88 338.34 284.878.83				· ·		
Total Income from operations (Net)			,		,	· · · · · · · · · · · · · · · · · · ·
2. Expenses a) Cost of materials consumed b) Purchase of stock in trade c) Changes in inventories of finished goods, work in progress, stock in trade d) Furchase of stock in trad		, ,				
Depreciation 15,71 10,556,67 7,282,37 31,216,57 50,03 50	-	. , ,	/3,/46.06	80,940.32	60,903.34	254,678.83
b) Purchase of stock in trade c) Changes in inventories of finished goods, work in progress, stock in trade d) Changes in inventories of finished goods, work in progress, stock in trade d) Employee benefit expense d) 4,088.58 d) 3,303.73 d) (Employee benefit expense d) 4,088.58 d) 3,303.75 d) 3,733.42 d) 4,044.31 e) Depreciation d) 3,188.93 d) 3,270.53 d) 3,049.93 d) 12,557.91 f) Power & Fuel d) 19,938.62 g) Stores & Spares d) 5,710.26 f) Power & Fuel d) 19,938.62 f) 19,938.93 f) 11,248.89 d) 4,510.20 d) Other Expenditure d) 7,191.49 f) 6,384.37 Total (a to i) f) 61,046.11 f) 6,384.37 for operations before other Income, finance cost & exceptional Items (1-2) f) Other Chromoperations before other Income d) 1,240.13 f) 1,918.97 f) 612.77 f) 682.85 f) Forfit from ordinary activities before finance cost and exceptional Items (3-4) f) Forfit from ordinary activities after finance cost and exceptional Items (3-4) f) Forfit from ordinary activities before tax (7-8) f) Profit from Ordinary activities after finance cost tax before exceptional Items f) Profit from Ordinary activities before tax (7-8) f) Profit from Ordinary activities after tax (9-10) f)	2.		0.271.01	0.556.67	7 202 27	24 246 57
C) Changes in inventories of finished goods, work in progress, stock in trade (1,627,73) 1,943,13 (2,987,22) (688,37) (6					· ·	
progress, stock in trade (1,627,73) 1,944,13 (2,987,22) (688,37) (688,37) (688,37) (7,976)		,	9.55	4.03	15.71	50.03
Company Comp		, ,	(1 627 73)	1 0/13 13	(2.087.22)	(688 37)
e) Depreciation 3,138,93 3,270,53 3,049,33 12,575,91 Power & Fuel 19,093,62 19,385,55 17,500,48,36 65,473,63 Stores & Spares 15,710,26 5,239,58 4,510,01 18,402,49 h) Preight & Handling outwards 14,089,50 14,447,89 11,248,89 48,810,20 Other Expenditure 7,191,49 6,384,37 6,373,12 25,706,35 Total (a to i) 61,046,11 63,935,52 50,727,05 215,573,12 Stroke & exceptional Items (1-2) 12,699,95 17,004,80 10,176,29 39,105,71 4. Other Income 1,240,13 1,918,97 612,77 4,682,85 5. Profit from ordinary activities before finance cost and exceptional Items (3+4) 13,940,08 18,923,77 10,789,06 43,788,56 6. Finance Costs 3,744,93 3,934,49 3,401,97 14,428,05 7. Profit from ordinary activities after finance cost but before exceptional Items (5-6) 10,195,15 14,989,28 7,387,09 29,360,51 8. Exceptional Items 5-0 10,195,15 14,989,28 7,387,09 29,360,51 9. Profit from Ordinary activities before tax (7-8) 10,195,15 14,293,3 7,387,09 28,578,61 10. Tax Expense (Including deferred tax and tax adjustment of earlier years) 3,307,82 6,172,51 2,396,74 10,845,20 11. Net Profit from ordinary activities after tax (9-10) 6,887,33 8,034,87 4,990,35 17,733,41 12. Extraordinary Items (et of tax expense) - - - - - - - - -		. •	, ,		` ' '	
1 Power & Fuel 19,093,62 19,385,95 17,500,83 65,473,63 0,500 18,402,49 18,402,49 19,365,65 4,510,10 18,402,49 18,402,49 11,248,89 48,810,20 11,248,89 48,810,20 11,248,89 48,810,20 11,248,89 48,810,20 11,248,89 11,248,89 48,810,20 11,248,89 11		, , , ,		· ·		
Slores & Spares 5,710.26 5,239.58 4,510.01 18,402.49 1) Freight & Handling outwards 14,089.50 14,847.89 11,248.94 48,810.20 1) Other Expenditure 7,191.49 6,384.37 6,373.11 25,706.35 70tal (a to 1) 61,046.11 63,935.52 50,727.05 215,757.12 10,04.80 10,176.29 39,105.71 4,004.81 10,176.29 39,105.71 4,004.81 10,176.29 39,105.71 4,004.81 10,176.29 39,105.71 4,004.81 10,176.29 39,105.71 4,004.81 10,176.29 39,105.71 10,176.29 10,176.2					·	· ·
N Freight & Handling outwards 14,089,50 14,847,89 11,248,59 48,810,20					•	
1) Other Expenditure		9,			· ·	
Total (a to i)		, -			· ·	
3. Profit from operations before other Income, finance cost & exceptional Items (1-2) 12,699.95 17,004.80 10,176.29 39,105.71		•	, i		· ·	
finance cost & exceptional Items (1-2) 12,699.95 17,004.80 10,176.29 39,105.71	3.		, ,	,	,	.,
4. Other Income		· · · · · · · · · · · · · · · · · · ·	12,699.95	17,004.80	10,176.29	39,105.71
and exceptional Items (3+4)	4.	Other Income	1,240.13	1,918.97		
and exceptional Items (3+4)	5.	Profit from ordinary activities before finance cost				
7. Profit from ordinary activities after finance cost but before exceptional Items (5-6) 10,195.15 14,989.28 7,387.09 29,360.51 8. Exceptional Items - 781.90 - 781.90 - 781.90 9. Profit from Ordinary activities before tax (7-8) 10,195.15 14,207.38 7,387.09 28,578.61 10. Tax Expense (Including deferred tax and tax adjustment of earlier years) 3,307.82 6,172.51 2,396.74 10,845.20 11. Net Profit from ordinary activities after tax (9-10) 6,887.33 8,034.87 4,990.35 17,733.41 12. Extraordinary items (net of tax expense)			13,940.08	18,923.77	10,789.06	43,788.56
Before exceptional Items (5-6)	6.		3,744.93	3,934.49	3,401.97	14,428.05
8. Exceptional Items	7.					
9. Profit from Ordinary activities before tax (7-8) 10,195.15 14,207.38 7,387.09 28,578.61 10. Tax Expense (Including deferred tax and tax adjustment of earlier years) 3,307.82 6,172.51 2,396.74 10,845.20 11. Net Profit from ordinary activities after tax (9-10) 6,887.33 8,034.87 4,990.35 17,733.41 12. Extraordinary items (net of fax expense) -		• , ,	10,195.15		7,387.09	
10. Tax Expense (Including deferred tax and tax adjustment of earlier years) 3,307.82 6,172.51 2,396.74 10,845.20			-		ı	
tax adjustment of earlier years) 3,307.82 6,172.51 2,396.74 10,845.20			10,195.15	14,207.38	7,387.09	28,578.61
11. Net Profit from ordinary activities after tax (9-10)	10.					
12. Extraordinary items (net of tax expense)	44				,	
13. Net Profit for the period (11-12)			6,887.33	8,034.87	4,990.35	17,733.41
14. Paid-up Equity Share Capital (Face value of Rs. 10/- per share) 6,992.72 6,9			C 007 22	0.024.07	4 000 25	47 700 44
(Face value of Rs. 10/- per share) 15. Reserves (Excluding Revaluation Reserve) - - 121,898.33						
15. Reserves (Excluding Revaluation Reserve)	14.		0,992.72	0,992.72	0,992.72	0,992.72
16. Basic and diluted earnings per share (Not Annualized) (Rs.) Before extraordinary items 9.85 11.49 7.14 25.36	15		_	_	_	121 898 33
(Not Annualized) (Rs.) Before extraordinary items After extraordinary items After extraordinary items PART - II A Particulars of Shareholding: Public Shareholding: Particulars of Shareholding: Ainualized After 23378859 Particulars of Shareholding: Ainualized After 23378859 Particulars of Shareholding: Ainualized After 25.36 11.49 7.14 25.36 Particulars of Shareholding: Ainualized After 25.36 Bill All All All All All All All All All						121,030.00
Before extraordinary items After extraordinary items After extraordinary items 9.85 11.49 7.14 25.36 PART - II A Particulars of Shareholding: 1. Public Shareholding: Number of shares Percentage of share holding a) Pledged/ Encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) Percentag		<u> </u>				
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PART - II A Particulars of Shareholding: 1. Public Shareholding: Number of shares Percentage of share holding 33.43% 33.43% 33.95% 33.43% 2. Promoters & Promoter group shareholding a) Pledged/ Encumbered Number of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Peccived during the quarter Pisposed of during the quarter Pisposed of during the quarter Pisposed of during the quarter		•				
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1. Public Shareholding: Number of shares Percentage of share holding 2. Promoters & Promoter group shareholding a) Pledged/ Encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter - Disposed of during the quarter						
Percentage of share holding 2. Promoters & Promoter group shareholding a) Pledged/ Encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter &	A	•	22270050	00070050	00740007	22270050
2. Promoters & Promoter group shareholding a) Pledged/ Encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) Nil Nil Nil Nil 69.01% Nil Nil Nil 69.01% Nil Nil Nil 45.58% Nil Nil Nil Nil 45.58% Nil Nil Nil 45.58% Nil Nil Nil Nil 45.58% Nil Nil Nil 45.58% Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil Nil Nil Nil Nil 45.58% Nil	'-					
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Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) Nil Nil Nil Nil 45.58% Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil Nil 45.58% Nil Nil Nil Nil Nil Nil Nil Nil 45.58% Nil		· · · · · · ·	Nil	Nil	31875225	Nil
of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter					01070220	
Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter			Nil	Nil	69.01%	Nil
of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Pill Nil Nil 46548391 46548391 14311928 46548391 100.00% 100.00% 30.99% 100.00% 66.57% 66.57% Quarter ended 30.06.2012 Nil 4 Nil Agriculture Agricu					55.517,5	
b) Non-encumbered Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Piscon A6548391 46548391 46548391 100.00% 100.00% 100.00% 30.99% 100.00% 66.57% 66.57% Quarter ended 30.06.2012 Nil 4 4		- ,	Nil	Nil	45.58%	Nil
Number of shares Percentage of shares (as a % of total shareholdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter						
of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter - Disposed of during the quarter		Number of shares	46548391	46548391	14311928	46548391
of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) B. INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter - Disposed of during the quarter		Percentage of shares (as a % of total shareholdings				
of the Company) B. INVESTOR COMPLAINTS - Pending at the beginning of the quarter - Received during the quarter - Disposed of during the quarter of the Company) Ge.57% Quarter ended 30.06.2012 Nil 4 Disposed of during the quarter 4		of promoter & promoter group)	100.00%	100.00%	30.99%	100.00%
B. INVESTOR COMPLAINTS - Pending at the beginning of the quarter - Received during the quarter - Disposed of during the quarter 4 Unusual Sequence of Sequenc		Percentage of shares (as a % of total share capital				
- Pending at the beginning of the quarter - Received during the quarter - Disposed of during the quarter 4 - Disposed of during the quarter 4			66.57%	66.57%	20.47%	66.57%
- Received during the quarter - Disposed of during the quarter 4 4	B.		Quarter ende	d 30.06.2012		
- Received during the quarter - Disposed of during the quarter 4			Nil			
- Disposed of during the quarter 4		· ·				
- Remaining unresolved at the end of the quarter Nil			4			
		- Remaining unresolved at the end of the quarter	Ni	l .		

- 1. The Competition Commission of India (CCI) has upheld the complaint of Builders Association of India, alleging cartelisation by some cement manufacturing companies including our's and imposed a penalty of Rs.12854 lacs on the company. Based on expert legal advice company believes that it has a strong case before the Competition Appellate Tribunal (CAT) and accordingly no provision has been made in accounts.
- 2. The above results are on stand alone basis.
- The Company is engaged in only one business segment i.e. Cement.
 Previous periods figures have been regrouped and recasted wherever necessary.
- 5. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4th Aug, 2012. The auditors have performed a limited review of the same.

For and on behalf of Board of Directors

SPSinghama

YADUPATI SINGHANIA Managing Director & CEO

Place : Kanpur Date : 4th August, 2012







