



Registered Office : Kamla Tower, Kanpur - 208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART - I

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012 Audited
1.	Income from operations:				
	Gross Sales	84,579.53	91,455.09	68,692.76	288,351.37
	a) Net sales / Income from operations	73,559.78	80,586.64	60,545.00	253,784.94
	b) Other operating income	186.28	353.68	358.34	893.89
	Total Income from operations (Net)	73,746.06	80,940.32	60,903.34	254,678.83
2.	Expenses				
	a) Cost of materials consumed	9,371.91	9,556.67	7,282.37	31,216.57
	b) Purchase of stock in trade	9.55	4.03	15.71	50.03
	c) Changes in inventories of finished goods, work in progress, stock in trade	(1,627.73)	1,943.13	(2,987.22)	(688.37)
	d) Employee benefit expense	4,068.58	3,303.37	3,733.42	14,044.31
	e) Depreciation	3,138.93	3,270.53	3,049.93	12,557.91
	f) Power & Fuel	19,093.62	19,385.95	17,500.83	65,473.63
	g) Stores & Spares	5,710.26	5,239.58	4,510.01	18,402.49
	h) Freight & Handling outwards	14,089.50	14,847.89	11,248.89	48,810.20
	i) Other Expenditure	7,191.49	6,384.37	6,373.11	25,706.35
	Total (a to i)	61,046.11	63,935.52	50,727.05	215,573.12
3.	Profit from operations before other Income, finance cost & exceptional Items (1-2)	12,699.95	17,004.80	10,176.29	39,105.71
4.	Other Income	1,240.13	1,918.97	612.77	4,682.85
5.	Profit from ordinary activities before finance cost and exceptional Items (3+4)	13,940.08	18,923.77	10,789.06	43,788.56
6.	Finance Costs	3,744.93	3,934.49	3,401.97	14,428.05
7.	Profit from ordinary activities after finance cost but before exceptional Items (5-6)	10,195.15	14,989.28	7,387.09	29,360.51
8.	Exceptional Items	-	781.90	-	781.90
9.	Profit from Ordinary activities before tax (7-8)	10,195.15	14,207.38	7,387.09	28,578.61
10.	Tax Expense (Including deferred tax and tax adjustment of earlier years)	3,307.82	6,172.51	2,396.74	10,845.20
11.	Net Profit from ordinary activities after tax (9-10)	6,887.33	8,034.87	4,990.35	17,733.41
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	6,887.33	8,034.87	4,990.35	17,733.41
14.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)	-	-	-	121,898.33
16.	Basic and diluted earnings per share (Not Annualized) (Rs.)				
	Before extraordinary items	9.85	11.49	7.14	25.36
	After extraordinary items	9.85	11.49	7.14	25.36

PART - II

A	Particulars of Shareholding:				
1.	Public Shareholding: Number of shares	23378859	23378859	23740097	23378859
	Percentage of share holding	33.43%	33.43%	33.95%	33.43%
2.	Promoters & Promoter group shareholding				
	a) Pledged/ Encumbered				
	Number of shares	Nil	Nil	31875225	Nil
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	Nil	Nil	69.01%	Nil
	Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	45.58%	Nil
	b) Non-encumbered				
	Number of shares	46548391	46548391	14311928	46548391
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	100.00%	100.00%	30.99%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	66.57%	66.57%	20.47%	66.57%
B.	INVESTOR COMPLAINTS	Quarter ended 30.06.2012			
	- Pending at the beginning of the quarter	Nil			
	- Received during the quarter	4			
	- Disposed of during the quarter	4			
	- Remaining unresolved at the end of the quarter	Nil			

Notes:

- The Competition Commission of India (CCI) has upheld the complaint of Builders Association of India, alleging cartelisation by some cement manufacturing companies including our's and imposed a penalty of Rs.12854 lacs on the company. Based on expert legal advice company believes that it has a strong case before the Competition Appellate Tribunal (CAT) and accordingly no provision has been made in accounts.
- The above results are on stand alone basis.
- The Company is engaged in only one business segment i.e. Cement.
- Previous periods figures have been regrouped and recasted wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4th Aug, 2012. The auditors have performed a limited review of the same.

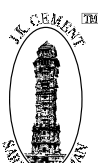
For and on behalf of Board of Directors

Y.P. Singhania

YADUPATI SINGHANIA
Managing Director & CEO

Place : Kanpur

Date : 4th August, 2012



J.K. SUPER CEMENT



For Kind Attention of Shareholders : As a part of Green Initiative of the Government, all the Shareholders are requested to get their email addresses registered with the Company for receiving Annual Report, etc on mail.