

JK Cement Ltd.

Regd. Office: Kamla Tower, Kanpur-208 001 (U.P.)

Audited Financial Results for the Quarter and Year ended 31st March, 2009

		Rs./ lacs			
Sl. No.	Particulars	Quarter Ended 31.03.2009 (Unaudited)	Quarter Ended 31.03.2008 (Unaudited)	Current Year Ended 31.03.2009 (Audited)	Previous Year Ended 31.03.2008 (Audited)
1.	(a) Net Sales /Income from Operations	43,052.51	38,559.94	149,683.56	145,825.28
	(b) Other Operating Income	258.13	250.30	561.99	727.46
	Total Income	43,310.64	38,810.24	150,245.55	146,552.74
2.	Total Expenditure				
	a) (Inc)/ Dec. in stock in trade and work in progress	922.37	993.83	(522.60)	1,726.55
	b) Consumption of Raw Materials	4,679.79	4,015.19	16,296.42	14,059.15
	c) Purchase of traded goods	11.33	10.34	48.01	31.28
	d) Employees Cost	1,987.89	1,965.43	8,378.03	6,763.87
	e) Depreciation	1,411.35	1,119.78	5,242.22	4,106.92
	f) Power & Fuel	7,970.51	9,121.19	37,614.01	32,969.06
	g) Stores & Spares	2,023.09	2,468.55	9,555.47	9,416.68
	h) Freight & Handling outwards	8,629.41	7,802.03	31,190.37	28,717.57
	i) Other Expenditure	4,054.44	1,927.85	14,723.68	10,575.31
	j) Total (a to i)	31,690.18	29,424.19	122,525.61	108,366.39
3.	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	11,620.46	9,386.05	27,719.94	38,186.35
4.	Other Income	229.19	(12.84)	229.19	58.25
5.	Profit before Interest & Exceptional Items (3+4)	11,849.65	9,373.21	27,949.13	38,244.60
6.	Interest (Net)	1,183.85	906.19	4,553.07	3,587.71
7.	Profit after Interest but before Exceptional Items (5-6)	10,665.80	8,467.02	23,396.06	34,656.89
8.	Exceptional Items	-	-	-	-
9.	Profit before tax from Ordinary activities (7+8)	10,665.80	8,467.02	23,396.06	34,656.89
10.	Tax Expense	4,688.16	2,490.30	9,161.66	8,140.30
11.	Net Profit from ordinary activities after tax (9-10)	5,977.64	5,976.72	14,234.40	26,516.59
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	5,977.64	5,976.72	14,234.40	26,516.59
14.	Paid-up Equity Share Capital (Face value of Shares, Rs. 10/- each)	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)			83,827.31	69,226.04
16.	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	8.55	8.55	20.36	37.92
17.	Public Shareholding. Number of shares Percentage of share holding	25312686 36.20%	26878839 38.44%	25312686 36.20%	26878839 38.44%
18.	Promoters & Promoter group shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of total share holdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company) b) Non-encumbered Number of shares Percentage of shares (as a % of total share holdings of promoter & promoter group) Percentage of shares (as a % of total share capital of the Company)	31875225 71.44% 45.58%	31875225 74.05% 45.58%	31875225 71.44% 45.58%	31875225 74.05% 45.58%

Notes:

- The Company is engaged in only one segment i.e. Cement.
- Subsidiary Companies:
 - 3 MTPA Green field Cement Plant of Jaykaycem Ltd. is under implementation, therefore no Profit & Loss account has been prepared.
 - J.K. Cement (Fujairah) FZC & J.K. Cement Works (Fujairah) FZC have incurred Rs. 24.89 lacs & Rs. 72.78 lacs respectively upto 31.12.2008 towards preoperation cost which has been charged to Profit & Loss account of consolidated financial statements. In J.K. Cement Works Fujairah (FZC), minority interest of said cost comes Rs. 7.28 lacs.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 10 investor complaints during the quarter.
- Previous period figures have been regrouped and rearranged wherever necessary.
- The Board of Directors have recommended a dividend @ Rs. 3.50 per Equity Share of Rs. 10/- each for the year 2008-09.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 23rd of May, 2009.

For and on behalf of Board of Directors

Place : Kanpur
Dated: 23rd of May, 2009

Yadupati Singhania
Managing Director & CEO



JK Cement