

JK Cement Ltd.

Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

(Rs./ Lacs)

Sl. No.	Particulars	Quarter Ended 31.12.2009 Unaudited	Quarter Ended 31.12.2008 Unaudited	Nine Months Ended 31.12.2009 Unaudited	Nine Months Ended 31.12.2008 Unaudited	Previous Year Ended 31.03.2009 (Audited)
1.	a) Net Sales / Income from Operations	42,907.09	36,211.97	128,843.42	106,631.05	149,683.56
	b) Other Operating Income	409.63	123.05	1,492.39	303.86	561.99
	Total Income	43,316.72	36,335.02	130,335.81	106,934.91	150,245.55
2.	Total Expenditure					
	a) (Inc.) / Dec. in stock in trade and work in progress	(1,211.40)	(476.54)	(1,532.95)	(1,444.97)	(522.60)
	b) Consumption of Raw Materials	5,218.02	3,855.72	14,088.24	11,616.63	16,296.42
	c) Purchase of Traded goods	9.98	11.19	35.10	36.68	48.01
	d) Employees Cost	2,260.35	2,272.62	7,278.96	6,390.14	8,378.03
	e) Depreciation	2,486.86	1,304.51	5,413.12	3,830.87	5,242.22
	f) Power & Fuel	9,317.01	9,630.80	25,882.83	29,643.50	37,614.01
	g) Stores & Spares	3,146.00	2,106.24	8,958.40	7,532.38	9,555.47
	h) Freight & Handling outwards	9,476.10	8,024.40	25,717.86	22,560.96	31,190.37
	i) Other Expenditure	5,560.11	3,836.24	14,879.13	10,869.24	14,723.68
	Total (a to i)	36,263.03	30,565.18	100,720.69	90,835.43	122,525.61
3.	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	7,053.69	5,769.84	29,615.12	16,099.48	27,719.94
4.	Other Income	0.18	-	31.88	-	229.19
5.	Profit before Interest & Exceptional Items (3+4)	7,053.87	5,769.84	29,647.00	16,099.48	27,949.13
6.	Interest (Net)	2,107.62	1,340.21	4,157.63	3,369.22	4,553.07
7.	Profit after interest but before Exceptional Items (5-6)	4,946.25	4,429.63	25,489.37	12,730.26	23,396.06
8.	Exceptional Items	-	-	-	-	-
9.	Profit before tax from Ordinary activities (7+8)	4,946.25	4,429.63	25,489.37	12,730.26	23,396.06
10.	Tax Expense (Including deferred tax)	297.23	1,562.50	7,279.84	4,473.50	9,161.66
11.	Net Profit from ordinary activities after tax (9-10)	4,649.02	2,867.13	18,209.53	8,256.76	14,234.40
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit for the period (11-12)	4,649.02	2,867.13	18,209.53	8,256.76	14,234.40
14.	Paid-up Equity Share Capital (Face value of Shares, Rs. 10/- each)	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)					83,827.31
16.	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	6.65	4.10	26.04	11.81	20.36
17.	Public Shareholding. Number of shares Percentage of share holding	24250920 34.68%	26680317 38.15%	24250920 34.68%	26680317 38.15%	25312686 36.20%
18.	Promoters & Promoter group shareholding a) Pledged / Encumbered Number of shares Percentage of shares(as a % of total shareholdings of promoter & promoter group) Percentage of shares(as a % of total share capital of the company) b) Non-encumbered Number of shares Percentage of shares(as a % of total shareholdings of promoter & promoter group) Percentage of shares(as a % of total share capital of the company)	31875225 69.78% 45.58%	31875225 73.70% 45.58%	31875225 69.78% 45.58%	31875225 73.70% 45.58%	31875225 71.44% 45.58%
		13801105 30.22% 19.74%	11371708 26.30% 16.27%	13801105 30.22% 19.74%	11371708 26.30% 16.27%	12739339 28.56% 18.22%

Notes:

- The Company is engaged in only one business segment i.e. Cement.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 18 investor complaints during the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th January, 2010. The auditors have performed a limited review of the same.

For and on behalf of Board of Directors

SP Singhania
YADUPATI SINGHANIA
Managing Director & CEO

Place : Kanpur
Date : 30th January, 2010

