

## (Regd.Office: Kamla Tower, Kanpur-208001) Audited Financial Results for the year ended 31<sup>st</sup> March, 2007

(Rs./Crores)

	Particulars	Nine months ended	Quarte	er ended	Current Year ended	Previous Year ended
		31-12-2006 (Reviewed)	31-3-2007	31-3-2006	31-3-2007 (Audited)	31-3-2006 (Audited)
1	Net Sales / Income from Operations	866.7	366.6	245.9	1233.3	873.7
	Other Income	7.3	3.4	1.6	10.7	4.8
3	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(1.0)	(8.0)	(12.7)	(1.8)	(15.6)
	b) Consumption of Raw Materials	89.5	32.8	26.9		90.4
	c) Staff Cost	36.5	12.3	11.3		41.2
	d) Power & Fuel	224.2	85.5	79.0		285.6
	e) Stores & Spares	63.1	20.6	18.3	83.7	74.4
	f) Freight & Handling outwards	171.0	73.4	56.2	244.4	187.7
	g) Other Expenditure	65.9	31.1	21.3	97.0	77.9
	Profit before interest depreciation & Tax	224.8	115.1	47.2	339.9	136.9
4	Interest (Net)	25.5	9.2	12.6	34.7	53.7
5	Depreciation	24.5	8.7	8.0	33.2	31.0
6	Profit before tax (1+2-3-4-5)	174.8	97.2	26.6	272.0	52.2
	a) Fringe Benefit Tax	0.7	1.3	0.8	2.0	1.5
	b) Current Tax	42.6	27.3	2.1	69.9	4.3
	c) Deferred Tax	14.3	7.2	7.3	21.5	13.8
7	Provision for Taxation (a+b+c)	57.6	35.8	10.2	93.4	19.6
8	Net Profit (6-7)	117.2	61.4	16.4	178.6	32.6
9	Paid-up Equity Share Capital	69.9	69.9	69.9	69.9	69.9
	(Face value of Rs. 10/- each)					
10	Reserves (Excluding Revaluation Reserve)				445.4	285.9
11	Earning per share of Rs. 10 each	16.77	8.78	2.98	25.54	6.37
	Basic / Diluted ( <i>Not Annualized</i> ) (Rs.)					
12	Aggregate of Public Shareholding.					
	Number of shares	26879849	26879849	26880449	26879849	26880449
	Percentage of share holding	38.44%	38.44%	38.44%	38.44%	38.44%

## **Notes:**

- 1. The Company is putting up a green field Grey Cement Project in it's wholly owned subsidiary, Jaykay Cem Ltd. Project is under progress. As there are only preoperative expenses therefore consolidated results are not prepared.
- 2. The Board of Directors at their meeting held on 12<sup>th</sup> May 2007 have recommended an equity dividend of Rs. 3.5 per share of the face value of Rs.10 each.
- 3. Out of Rs.296 Crores raised through public offering in March 2006, Rs.219.5 crores have been utilized till 31st of March 2007.
- 4. The Company is engaged in only one segment, ie. Cement Business.
- 5. Details of number of investor complaints for the quarter ended 31st March 2007 are, beginning-7, received- 63, disposed off-70, and pending- Nil.
- 6. The above results duly reviewed by the Audit Committee have been taken on record in the meeting of Board of Directors held on 12<sup>th</sup> of May 2007.
- 7. Previous period figures have been regrouped / recasted to make them comparable.

For and on behalf of Board of Directors

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Place: Kanpur Dated: 12<sup>th</sup> May, 2007 YADUPATI SINGHANIA **Managing Director & C.E.O.**