

J.K. Cement WORKS, MANGROL (RAJ)

MANGROL MINE

**EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION
MEASURES DURING YEAR 2014-2015**

S. No	Activity	Recurring Cost per Annum (Rs in Lacs)
1.	<u>Plantation</u> a) Green belt development around the mines out area by way of afforestation& developing the patched of grass land. b) Avenue plantation c) Barren lands	1.44 - 0.30
2.	Dust control & suppression	1.45
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	6.35
4.	Monitoring of environmental parameters	1.0
5.	Organizational Set-up	6.19
6.	Socio Economic Development	24.28
Total Expenditure		41.01

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Financial Budget for Environmental Management

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs)
		Proposed (2015-2016)
1.	Pollution control	3.25
2.	Pollution monitoring	1.00
3.	Occupational Health	0.65
4.	Green belt	2.00
5.	Reclamation / Rehabilitation of mine out area	-----
6.	Others (Socio economic activity)	4.00
Total		10.90