

**J.K. Cement WORKS, NIMBAHERA (RAJ)**

**MALIAKHERA MINE**

**Financial Budget for Environmental Management**

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs)
		Proposed (2016-2017)
1.	Pollution control	6.00
2.	Pollution monitoring	0.887
3.	Occupational Health	0.71
4.	Green belt	3.50
5.	Reclamation / Rehabilitation of mind out area	-----
6.	Others (Socio economic activity)	4.75
Total		15.847

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**EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION  
MEASURES DURING YEAR 2015-2016**

<b>S. No.</b>	<b>Activity</b>	<b>Recurring Cost per Annum (Rs in Lacs)</b>
1.	<u>Plantation</u> a) Green belt development around the mines out area by way of afforestation & developing the patched of grass land. b) Avenue plantation c) Barren lands	3.43  - -
2.	Dust control & suppression	2.14
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	11.58
4.	Monitoring of environmental parameters	0.839
5.	Organizational Set-up	7.12
6.	Socio Economic Development	37.37
<b>Total Expenditure</b>		<b>62.479</b>