### J.K. Cement WORKS, NIMBAHERA (RAJ)

### MALIAKHERA MINE

# EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION MEASURES DURING YEAR 2013-2014

S. No.	Activity	Recurring Cost per Annum (Rs in Lacs)
1.	Plantation	
	a) Green belt development around the mines out area	4.80
	by way of aforestation & developing the patched of	
	grass land.	
	b) Avenue plantation	-
	c) Barren lands	0.041
2.	Dust control & suppression	2.65
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	7.81
4.	Monitoring of environmental parameters	1.00
5.	Organizational Set-up	4.80
6.	Socio Economic Development	43.36
Total Expenditure		64.461

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### MALIAKHERA MINE

### Financial Budget for Environmental Management

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs) Proposed (2014-2015)
1.	Pollution control	5.50
2.	Pollution monitoring	1.00
3.	Occupational Health	0.71
4.	Green belt	4.00
5.	Reclamation / Rehabilitation of mind out area	10 m m m m m m m
6.	Others (Socio economic activity)	4.50
Total		15.71