

**J.K. Cement WORKS, MANGROL (RAJ)**

**KARUNDA MINE**

**EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION MEASURES**  
**DURING YEAR 2014-2015**

<b>S. No.</b>	<b>Activity</b>	<b>Recurring Cost per Annum (Rs in Lacs)</b>
1.	<u>Plantation</u> a) Green belt development around the mines out area by way of aforestation& developing the patched of grass land. b) Avenue plantation c) Barren lands	6.49  - -
2.	Dust control & suppression	2.10
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	3.20
4.	Monitoring of environmental parameters	1.00
5.	Organisational Set-up	6.19
6.	Socio Economic Development	32.07
<b>Total Expenditure</b>		<b>51.05</b>

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**Financial Budget for Environmental Management**

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs)
		Proposed (2015-2016)
1.	Pollution control	4.50
2.	Pollution monitoring	1.00
3.	Occupational Health	0.69
4.	Green belt	3.25
5.	Reclamation / Rehabilitation of mine out area	---
6.	Others (Socio economic activity)	4.25
<b>Total</b>		<b>13.69</b>