J.K. Cement WORKS, MANGROL (RAJ)

TILAKHERA MINE

EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION MEASURES DURING YEAR 2013-2014

S. No.	Activity	Recurring Cost per Annum (Rs in Lacs)
1.	Plantation a) Green belt development around the mines out area by way of aforestation & developing the patched of grass land.	3.60
	b) Avenue plantation c) Barren lands	
2.	Dust control & suppression	3.97
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	1.33
4.	Monitoring of environmental parameters	1.00
5.	Organisational Set-up	4.80
6.	Socio Economic Development	15.64
	Total Expenditure	30.34

J.K. Cement WORKS, MANGROL (RAJ)

TILAKHERA MINE

Financial Budget for Environmental Management

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs) Proposed (2014-2015)
1.	Pollution control	4.00
2.	Pollution monitoring	1.00
3.	Occupational Health	0.75
4.	Green belt	3.00
5.	Reclamation / Rehabilitation of mind out area	
6.	Others (Socio economic activity)	6.00
	Total	14.75

