

J.K. Cement WORKS, MANGROL (RAJ)MANGROL MINEEXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION  
MEASURES DURING YEAR 2013-2014

| S. No                    | Activity  | Recurring Cost<br>per Annum<br>(Rs in Lacs) |
|--------------------------|---|---|
| 1.                       | <u>Plantation</u><br>a) Green belt development around the mines out area<br>by way of afforestation & developing the patched of<br>grass land.<br>b) Avenue plantation<br>c) Barren lands | 2.38<br>-<br>-                              |
| 2.                       | Dust control & suppression  | -   |
| 3.                       | Compaction of Haul Roads, boulder pitching of bench<br>edges, etc.  | -   |
| 4.                       | Monitoring of environmental parameters  | 0.50  |
| 5.                       | Organizational Set-up   | 4.80  |
| 6.                       | Socio Economic Development  | 15.64                                       |
| <b>Total Expenditure</b> |   | <b>23.32</b>                                |

**J.K. Cement WORKS, MANGROL (RAJ)**

**MANGROL MINE**

**Financial Budget for Environmental Management**

| S. No. | Activity                                      | Recurring Cost per Annum<br>(Rs. in Lacs) |
|--------|---|---|
|        |   | Proposed<br>(2014-2015)                   |
| 1.     | Pollution control                             | 3.00                                      |
| 2.     | Pollution monitoring                          | 1.00                                      |
| 3.     | Occupational Health                           | 0.65                                      |
| 4.     | Green belt                                    | 2.50                                      |
| 5.     | Reclamation / Rehabilitation of mind out area | -----                                     |
| 6.     | Others (Socio economic activity)              | 4.00                                      |
| Total  |   | 11.15                                     |

