

J.K. Cement WORKS, NIMBAHERA (RAJ)

NIMBAHERA-AHIRPURA MINE

Financial Budget for Environmental Management

S. No.	Activity	Recurring Cost per Annum (Rs. in Lacs)
		Proposed (2016-2017)
1.	Pollution control	5.75
2.	Pollution monitoring	0.887
3.	Occupational Health	0.70
4.	Green belt	3.75
5.	Reclamation / Rehabilitation of mind out area	-----
6.	Others (Socio economic activity)	10.50
Total		21.587

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**EXPENDITURE INCURRED ON ENVIRONMENTAL PROTECTION
MEASURES DURING YEAR 2015-2016**

S. No.	Activity	Recurring Cost per Annum (Rs in Lacs)
1.	<u>Plantation</u> a) Green belt development around the mines out area by way of afforestation & developing the patched of grassland. b) Avenue plantation c) Barren lands	4.86 0.27
2.	Dust control & suppression	4.18
3.	Compaction of Haul Roads, boulder pitching of bench edges, etc.	2.27
4.	Monitoring of environmental parameters	0.839
5.	Organizational Set-up	7.12
6.	Socio-Economic Development	114.48
Total Expenditure		134.019