

JK Cement Ltd.

Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs./ Lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
				Audited	Audited
1.	a) Net Sales / Income from Operations	53,835.05	43,052.51	182,678.47	149,683.56
	b) Other Operating Income	373.09	258.13	1,865.48	561.99
	Total Income	54,208.14	43,310.64	184,543.95	150,245.55
2.	Total Expenditure				
	a) (Inc.) / Dec. in stock in trade and work in progress	(1,531.66)	922.37	(3,064.61)	(522.60)
	b) Consumption of Raw Materials	5,825.42	4,679.79	19,913.66	15,428.71
	c) Purchase of Traded goods	13.60	11.33	48.70	48.01
	d) Employees Cost	2,663.77	1,987.89	9,942.73	8,729.99
	e) Depreciation	3,137.82	1,411.35	8,550.94	5,242.22
	f) Power & Fuel	15,255.69	7,970.51	41,138.52	37,622.74
	g) Stores & Spares	3,046.19	2,023.09	12,004.59	10,022.26
	h) Freight & Handling outwards	11,958.26	8,629.41	37,676.12	31,190.37
	i) Other Expenditure	6,228.73	4,054.44	21,107.86	14,763.91
	Total (a to i)	46,597.82	31,690.18	147,318.51	122,525.61
3.	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	7,610.32	11,620.46	37,225.44	27,719.94
4.	Other Income	31.76	229.19	63.64	229.19
5.	Profit before Interest & Exceptional Items (3+4)	7,642.08	11,849.65	37,289.08	27,949.13
6.	Interest (Net)	2,005.59	1,183.85	6,163.22	4,553.07
7.	Profit after Interest but before Exceptional Items (5-6)	5,636.49	10,665.80	31,125.86	23,396.06
8.	Exceptional Items	-	-	-	-
9.	Profit before tax from Ordinary activities (7+8)	5,636.49	10,665.80	31,125.86	23,396.06
10.	Tax Expenses (Including deferred tax)	1,246.16	4,688.16	8,526.00	9,161.66
11.	Net Profit from ordinary activities after tax (9-10)	4,390.33	5,977.64	22,599.86	14,234.40
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	4,390.33	5,977.64	22,599.86	14,234.40
14.	Paid-up Equity Share Capital (Face value of Rs. 10 per Share)	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)			101,858.00	83,827.31
16.	Earning per share of Rs. 10 each				
	Basic / Diluted (Not Annualized) (Rs.)	6.28	8.55	32.32	20.36
	Cash (Rs.)	10.77	10.57	44.55	27.85
17.	Public Shareholding				
	Number of shares	24250920	25312686	24250920	25312686
	Percentage of share holding	34.68%	36.20%	34.68%	36.20%
18.	Promoters & Promoter group shareholding				
	a) Pledged / Encumbered				
	Number of shares	31875225	31875225	31875225	31875225
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	69.78%	71.44%	69.78%	71.44%
	Percentage of shares (as a % of total share capital of the Company)	45.58%	45.58%	45.58%	45.58%
	b) Non-encumbered				
	Number of shares	13801105	12739339	13801105	12739339
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	30.22%	28.56%	30.22%	28.56%
	Percentage of shares (as a % of total share capital of the Company)	19.74%	18.22%	19.74%	18.22%

Notes:

- The Board of Directors has recommended a Final Dividend of Rs 3.50 (35%) per share. This along with an Interim Dividend of Rs. 2.50 (25%) per share works out to a total Dividend of Rs. 6.00 (60%) per share for the year 2009-10.
- The above results are on stand alone basis. The company's subsidiaries have spent Rs 144.67 lacs as pre-operative expenses which have been charged to Profit & Loss account in consolidated Financial Statements. Minority interest works out to Rs 12.35 lacs
- The Company is engaged in only one business segment i.e. Cement.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 21 investor complaints during the quarter.
- Previous period figures have been regrouped and recasted wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th May, 2010.

For and on behalf of Board of Directors

Y.P. Singhania
YADUPATI SINGHANIA
Managing Director & CEO

Place : Kanpur
Date : 29th May, 2010

