



Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

## Unaudited Financial Results for the Quarter & Nine Months ended 31st December, 2012

(₹ / Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	<b>Income from operations:</b>						
	<b>Gross Sales</b>	79,148.41	82,055.48	70,160.68	2,45,783.42	1,96,896.28	2,88,351.37
	a) Net sales /Income from operations	68,690.65	71,272.21	61,501.85	2,13,522.64	1,73,198.30	2,53,784.94
	b) Other operating income	117.45	215.39	87.58	519.12	540.21	893.89
	<b>Total Income from operations (Net)</b>	<b>68,808.10</b>	<b>71,487.60</b>	<b>61,589.43</b>	<b>2,14,041.76</b>	<b>1,73,738.51</b>	<b>2,54,678.83</b>
2.	<b>Expenses</b>						
	a) Cost of materials consumed	10,540.11	9,366.92	7,452.10	29,278.94	21,659.90	31,216.57
	b) Purchase of stock in trade	20.16	6.40	14.90	36.11	46.00	50.03
	c) Changes in inventories of finished goods, work in progress, stock in trade	(3,181.16)	(24.32)	(669.88)	(4,833.21)	(2,631.50)	(688.37)
	d) Employee benefit expense	4,095.37	4,130.10	3,689.64	12,294.05	10,740.94	14,044.31
	e) Depreciation	3,178.97	3,188.06	3,152.27	9,505.96	9,287.38	12,557.91
	f) Power & Fuel	17,124.88	17,486.45	15,621.28	53,704.95	46,087.68	65,473.63
	g) Stores & Spares	5,339.26	5,766.60	4,451.35	16,816.12	13,162.91	18,402.49
	h) Freight & Handling outwards	14,151.65	14,608.72	11,944.65	42,849.87	33,962.31	48,810.20
	i) Other Expenditure	7,228.98	6,978.49	7,044.67	21,398.96	19,321.98	25,706.35
	<b>Total (a to i)</b>	<b>58,498.22</b>	<b>61,507.42</b>	<b>52,700.98</b>	<b>1,81,051.75</b>	<b>1,51,637.60</b>	<b>2,15,573.12</b>
3.	<b>Profit from operations before other Income, finance cost &amp; exceptional Items (1-2)</b>	<b>10,309.88</b>	<b>9,980.18</b>	<b>8,888.45</b>	<b>32,990.01</b>	<b>22,100.91</b>	<b>39,105.71</b>
4.	Other Income	1,545.64	1,224.05	917.61	4,009.82	2,763.88	4,682.85
5.	<b>Profit from ordinary activities before finance cost and exceptional Items (3+4)</b>	<b>11,855.52</b>	<b>11,204.23</b>	<b>9,806.06</b>	<b>36,999.83</b>	<b>24,864.79</b>	<b>43,788.56</b>
6.	Finance Costs *	4,099.53	2,902.67	3,349.03	10,747.13	10,493.56	14,428.05
7.	<b>Profit from ordinary activities after finance cost but before exceptional Items (5-6)</b>	<b>7,755.99</b>	<b>8,301.56</b>	<b>6,457.03</b>	<b>26,252.70</b>	<b>14,371.23</b>	<b>29,360.51</b>
8.	Exceptional Items	-	-	-	-	-	781.90
9.	<b>Profit from Ordinary activities before tax (7-8)</b>	<b>7,755.99</b>	<b>8,301.56</b>	<b>6,457.03</b>	<b>26,252.70</b>	<b>14,371.23</b>	<b>28,578.61</b>
10.	Tax Expense (Including deferred tax and tax adjustment of earlier years)	2,317.69	2,892.18	2,104.92	8,517.69	4,672.69	10,845.20
11.	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>5,438.30</b>	<b>5,409.38</b>	<b>4,352.11</b>	<b>17,735.01</b>	<b>9,698.54</b>	<b>17,733.41</b>
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	<b>Net Profit for the period (11-12)</b>	<b>5,438.30</b>	<b>5,409.38</b>	<b>4,352.11</b>	<b>17,735.01</b>	<b>9,698.54</b>	<b>17,733.41</b>
14.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)	-	-	-	-	-	1,21,898.33
16.	<b>Basic and diluted earnings per share (Not Annualized) (Rs.)</b>						
	Before extraordinary items	7.78	7.74	6.22	25.36	13.87	25.36
	After extraordinary items	7.78	7.74	6.22	25.36	13.87	25.36
*	Include Loss / (Gain) on Foreign Exchange Transaction/Translation	370.49	(544.98)	-	229.49	-	97.24
<b>PART - II</b>							
<b>A</b>	<b>Particulars of Shareholding:</b>						
1.	Public Shareholding: - Number of shares	23280109	23378859	23609101	23280109	23609101	23378859
	- Percentage of share holding	33.29%	33.43%	33.76%	33.29%	33.76%	33.43%
2.	Promoters & Promoter group shareholding						
	a) Pledged/Encumbered						
	Number of shares	Nil	Nil	31875225	Nil	31875225	Nil
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	Nil	Nil	68.82%	Nil	68.82%	Nil
	Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	45.58%	Nil	45.58%	Nil
	b) Non-encumbered						
	Number of shares	46647141	46548391	14442924	46647141	14442924	46548391
	Percentage of shares (as a % of total shareholdings of promoter & promoter group)	100.00%	100.00%	31.18%	100.00%	31.18%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	66.71%	66.57%	20.66%	66.71%	20.66%	66.57%
<b>B.</b>	<b>Investor Complaints</b>	<b>Quarter ended 31.12.2012</b>					
	- Pending at the beginning of the quarter	Nil					
	- Received during the quarter	13					
	- Disposed of during the quarter	13					
	- Remaining unresolved at the end of the quarter	Nil					

### Notes:

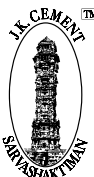
- The Competition Commission of India (CCI) has upheld the complaint of Builders Association of India, alleging cartelisation by some cement manufacturing companies including us and imposed a penalty of Rs.12854 lacs on the company. Based on expert legal advice company believes that it has fair chances before the Competition Appellate Tribunal (COMPAT) and has filed an appeal against the order before COMPAT. Accordingly no provision has been made in accounts.
- The above results are on stand alone basis.
- The Company is engaged in only one business segment i.e. Cement.
- Previous periods figures have been regrouped and recasted wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4th Feb.2013. The auditors have performed a limited review of the same.

For and on behalf of Board of Directors

*YBinghana*

**YADUPATI SINGHANIA**  
Managing Director & CEO

Place : Kanpur  
Date : 4th February, 2013



**J.K. SUPER CEMENT**



**For Kind Attention of Shareholders:** As a part of Green Initiative of the Government, all the Shareholders are requested to get their email addresses registered with the Company for receiving Annual Report, information etc. on email.