



Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

(Rs./ Lacs)

Sl. No.	Particulars	Quarter Ended 30.09.2009 Unaudited	Quarter Ended 30.09.2008 Unaudited	Half Year Ended 30.09.2009 Unaudited	Half Year Ended 30.09.2008 Unaudited	Previous Year Ended 31.03.2009 (Audited)
1.	a) Net Sales /Income from Operations	43,101.79	36,066.67	85,936.33	70,419.08	149,683.56
	b) Other Operating Income	862.86	94.93	1,082.76	180.81	561.99
	Total Income	43,964.65	36,161.60	87,019.09	70,599.89	150,245.55
2.	Total Expenditure					
	a) (Inc)/ Dec. in stock in trade and work in progress	(570.59)	442.96	(321.55)	(968.43)	(522.60)
	b) Consumption of Raw Materials	4,416.42	3,803.15	8,870.22	7,760.91	16,296.42
	c) Purchase of Traded goods	9.48	16.51	25.12	25.49	48.01
	d) Employees Cost	2,601.20	2,118.46	5,018.61	4,117.52	8,378.03
	e) Depreciation	1,489.94	1,335.51	2,926.26	2,526.36	5,242.22
	f) Power & Fuel	8,862.70	10,538.78	16,565.82	20,012.70	37,614.01
	g) Stores & Spares	3,050.37	3,048.88	5,812.40	5,426.14	9,555.47
	h) Freight & Handling outwards	7,891.05	7,488.55	16,241.76	14,536.56	31,190.37
	i) Other Expenditure	5,270.27	3,563.74	9,319.02	6,833.00	14,723.68
	j) Total (a to i)	33,020.84	32,356.54	64,457.66	60,270.25	122,525.61
3.	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	10,943.81	3,805.06	22,561.43	10,329.64	27,719.94
4.	Other Income	0.77	-	31.70	-	229.19
5.	Profit before Interest & Exceptional Items (3+4)	10,944.58	3,805.06	22,593.13	10,329.64	27,949.13
6.	Interest (Net)	1,038.58	1,013.80	2,050.01	2,029.01	4,553.07
7.	Profit after Interest but before Exceptional Items (5-6)	9,906.00	2,791.26	20,543.12	8,300.63	23,396.06
8.	Exceptional Items	-	-	-	-	-
9.	Profit before tax from Ordinary activities (7+8)	9,906.00	2,791.26	20,543.12	8,300.63	23,396.06
10.	Tax Expense (Including deferred tax)	3,367.05	1,014.95	6,982.61	2,911.00	9,161.66
11.	Net Profit from ordinary activities after tax (9-10)	6,538.95	1,776.31	13,560.51	5,389.63	14,234.40
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit for the period (11-12)	6,538.95	1,776.31	13,560.51	5,389.63	14,234.40
14.	Paid-up Equity Share Capital (Face value of Shares, Rs. 10/- each)	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)	-	-	-	-	83,827.31
16.	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	9.35	2.54	19.39	7.71	20.36
17.	Public Shareholding. Number of shares Percentage of share holding	24565629 35.13%	26878939 38.44%	24565629 35.13%	26878939 38.44%	25312686 36.20%
18.	Promoters & Promoter group shareholding					
	a) Pledged/Encumbered					
	Number of shares	31875225	31875225	31875225	31875225	31875225
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	70.27%	74.05%	70.27%	74.05%	71.44%
	Percentage of shares(as a % of total share capital of the company)	45.58%	45.58%	45.58%	45.58%	45.58%
	b) Non-encumbered					
	Number of shares	13486396	11173086	13486396	11173086	12739339
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	29.73%	25.95%	29.73%	25.95%	28.56%
	Percentage of shares(as a % of total share capital of the company)	19.29%	15.98%	19.29%	15.98%	18.22%

Notes:

- The Company is engaged in only one business segment i.e. Cement.
- The Board of Directors has at its meeting held on 31st. October, 2009 declared an interim dividend @ 25% on the Equity Share of Rs.10/- for the current financial year.
- Consequent to the Scheme of Amalgamation approved by Hon'ble High Court of judicature at Allahabad, the wholly owned subsidiary company, Jaykaycem Ltd. has been merged with the Company, effective from 1.4.2008.
- During the quarter, the Company has commissioned, Greenfield Grey Cement Plant and Captive Thermal Power Plant at Muddapur, Distt. Bagalkot in the state of Karnataka.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 19 investor complaints during the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st of October, 2009. The auditors have performed a limited review of the same.

For and on behalf of Board of Directors

Place : Kanpur
Date : 31st October, 2009

YADUPATI SINGHANIA
Managing Director & CEO

