

# JK Cement Ltd.

(Regd. Office: Kamla Tower, Kanpur-208001)

Audited Financial Results for the Quarter and Year ended 31<sup>st</sup> March.2008 (Rs./Cr.)

	Particulars	Quarter ended		Current Year ended	Previous Year ended
		31.03.08	31.03.07	31-3-2008 (Audited)	31-3-2007 (Audited)
1	<b>Net Sales / Income from Operations</b>	<b>385.6</b>	<b>366.6</b>	<b>1458.3</b>	<b>1233.3</b>
2	<b>Other Income</b>	<b>2.4</b>	<b>3.4</b>	<b>7.9</b>	<b>10.7</b>
3	<b>Total Income (1+2)</b>	<b>388.0</b>	<b>370.0</b>	<b>1466.2</b>	<b>1244.0</b>
4	<b>Total Expenditure</b>				
	a) (Inc)/Dec.in stock in trade and work in progress	10.0	(0.8)	17.3	(1.8)
	b) Consumption of Raw Materials	40.2	32.8	140.6	121.8
	c) Purchase of Traded goods	0.1	-	0.3	0.5
	d) Employees Cost	19.6	12.3	67.6	48.8
	e) Depreciation	11.2	8.7	41.1	33.2
	f) Power & Fuel	91.2	85.5	329.7	309.7
	g) Stores & Spares	24.3	20.6	93.8	83.7
	h) Freight & Handling outwards	78.0	73.4	287.2	244.4
	i) Other Expenditure	19.6	31.1	106.1	97.0
	<b>j) Total (a to i)</b>	<b>294.2</b>	<b>263.6</b>	<b>1083.7</b>	<b>937.3</b>
5	<b>Interest (Net)</b>	9.1	9.2	35.9	34.7
6	<b>Profit before tax from Ordinary activities (3-(4+5))</b>	<b>84.7</b>	<b>97.2</b>	<b>346.6</b>	<b>272.0</b>
	a) Fringe Benefit Tax	0.6	1.3	2.1	2.0
	b) Current Tax	26.5	27.3	71.5	69.9
	c) Deferred Tax	(2.2)	7.2	7.8	21.5
7	<b>Tax Expense (a+b+c)</b>	<b>24.9</b>	<b>35.8</b>	<b>81.4</b>	<b>93.4</b>
8	<b>Net Profit for the period (6-7)</b>	<b>59.8</b>	<b>61.4</b>	<b>265.2</b>	<b>178.6</b>
9	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	69.9	69.9	69.9	69.9
10	Reserves (Excluding Revaluation Reserve)			692.3	445.4
11	<b>Earning per share of Rs. 10 each</b> Basic / Diluted ( Not Annualized ) (Rs.)	<b>8.55</b>	<b>8.78</b>	<b>37.92</b>	<b>25.54</b>
12	Aggregate of Public Shareholding.				
	Number of shares	26878839	26879849	26878839	26879849
	Percentage of share holding	38.44%	38.44%	38.44%	38.44%

**Notes:**

- IPO Proceeds have been utilised for the objects as stated in prospectus and all the projects as envisaged in prospectus have been commissioned.
- The Board of Directors have approved the amalgamation of Jaykaycem Ltd., wholly owned subsidiary with the company, w.e.f. 1.4.2008
- Jaykaycem Ltd. has not prepared the profit & loss account since its project is under implementation.
- The Company is engaged in only one segment i.e. Cement.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 30 investor complaints.
- Previous period figures have been regrouped and rearranged wherever necessary.
- The Board of Directors have recommended a 'Dividend' @ Rs 5/- per Equity Share of Rs.10/-each for the year 2007-08
- The above results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 20th May, 2008. The text of the statement was also taken on record.

For and on behalf of Board of Directors



Kanpur

Dated : 20th May, 2008

*Y.P. Singhania*

YADUPATI SINGHANIA

Managing Director & C.E.O.