

JK Cement Ltd.

(Regd.Office : Kamla Tower , Kanpur – 208001)

Unaudited financial Results for the Quarter ended 30th June,2007

(Rs./Crores)

	Particulars	Quarter Ended		Year Ended
		30-6-2007	30-6-2006	31.3.2007 (Audited)
1	Net Sales / Income from Operations	326.4	279.4	1233.3
2	Other Income	1.6	0.7	0.7
3	Total Expenditure			
	(a) (Increase)/ Decrease in Stock in Trade	2.0	(3.3)	(1.8)
	(b) Consumption of Raw Materials	29.2	29.3	122.3
	(c) Staff Cost	15.2	12.2	48.8
	(d) Power & Fuel	72.4	73.6	309.7
	(e) Sores & Spares	23.9	22.1	83.7
	(f) Freight & handling outwards	58.5	59.1	244.4
	(g) Other Expenditures	28.7	20.8	97.0
	Profit before interest depreciation & Tax	98.1	66.4	399.9
4	Interest (Net)	9.1	8.2	34.7
5	Depriciation	9.1	8.2	33.2
6	Profit Before Tax (1+2-3-4-5)	98.1	50.2	272.0
	(a) Fringe Benefit Tax	0.3	0.2	2.0
	(b) Current Tax	16.4	11.0	69.9
	(c) Deferred Tax	10.7	5.8	21.5
7	Provision for Taxation (a+b+c)	27.4	17.0	93.4
8	Net Profit (6-7)	52.5	33.0	178.6
9	Paid-up Equity Share capital	69.9	69.9	69.9
10	Reserves (<i>Excluding Revaluations Reserves</i>)			445.4
11	Earning per shareof Rs.10/- each Basic/Diluted (Not Annualized) (Rs.)	7.51	4.72	25.54
12	Aggregate of Public Share Holding			
	Number of Shares	26879849	26879849	26879849
	Percentage of Share holding	38.44	38.44	38.44

Notes:

1. Captive Thermal power Plant of 20 M.W. capacity has been taken under trial run in July-2007
2. Out of Rs.296 Crores raised through public offering in March 2006, Rs.242.92 crores have been utilized till 30th of June 2007.
3. Provision for current & Deferred Tax has been calculated at effective income tax rates estimated for the full financial year ,made on best estimates of annual weighted average .
4. The Company is engaged in only one segment ,i.e. Cement Business.
5. Detail of number of investor complaints for the quarter ended 30th June 2007 are, beginning –Nil, received – 149 ,disposed off- 149 ,and pending – Nil.
6. The above results duly reviewed by the Audit Committee and the Auditors ,have been taken on record in the meeting of Board of Directors held on 28th of July 2007.

For and on behalf of Board of Directors

YADUPATI SINGHANIA
Managing Directors & C.E.O.

Place : Kanpur
Dated :28th July,2007