

# J.K. Cement Limited

(Regd. Office: Kamla Tower, Kanpur – 208 001)

Audited Financial Results for the six months ended 30<sup>th</sup> September, 2005.

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended	
		30.09.2005	30.09.2004	30.09.2005	30.09.2004	31.03.2005	
							(Audited)
		(Rs./Crores)					
1.	Net Sales/Income from Operations	205.8	-	406.1	-	329.4	
2.	Other Income	2.7	-	4.2	1.0	9.4	
<b>3.</b>	<b>Total Income</b>	<b>208.5</b>	<b>-</b>	<b>410.3</b>	<b>1.0</b>	<b>338.8</b>	
4.	Total Expenditure (Increase)/Decrease in Stock						
	In Trade	2.6	-	8.3	-	(9.6)	
	Consumption of Raw Materials	19.7	-	38.7	-	36.6	
	Staff Cost	10.3	-	19.8	-	16.1	
	Other Expenditure: -						
	Power & Fuel	65.7	-	128.8	-	120.2	
	Stores & Spares	18.4	-	36.9	-	30.5	
	Freight & Handling Outward	41.9	-	83.7	-	66.0	
	Other Expenditure	19.0	0.1	36.7	0.1	31.4	
5.	Profit Before Interest & Depreciation	30.9	(0.1)	26.5	1.0	47.6	
6.	Interest	15.4	1.4	57.4	0.9	24.3	
7.	Depreciation	7.8	-	28.5	2.8	12.5	
8.	Net Profit/(Loss) before Tax	7.7	(1.5)	15.4	-	10.8	
9.	Provision for Taxation						
	Fringe Benefit Tax	0.2	-	0.4	-	0.0	
	Current Tax	0.6	-	1.1	-	0.9	
	Deferred Tax	2.0	-	3.6	-	3.6	
10.	Net Profit/(Loss)	4.9	(1.5)	13.5	(1.9)	6.3	
11.	Paid-up Equity Share Capital	49.9	36.5	49.9	36.5	49.9	
12.	Reserves (Excluding Revaluation Reserve)						6.3
13.	Earning per share of Rs. 10 each.						
	Basic/Diluted (Rs.)	0.98	-	1.68	-	1.59	
14.	Aggregate of Non-Promoter Shareholding						
	Number of Shares	6,887,890	-	6887890	-	6,888,663	
	Percentage of Shareholding	13.80 %	-	13.80 %	-	13.80%	

Notes: -

1. As the cement plants were acquired on 4<sup>th</sup> November, 2004, the results for the quarter & half year ended 30<sup>th</sup> September, 2005 are not comparable with corresponding period of previous year as well as for the year ended 31<sup>st</sup> March, 2005.
2. The company is engaged in only one segment i.e. Cement Business.
3. Details of number of investors complaints for the quarter ended 30<sup>th</sup> September, 2005 - beginning-2, received-15, disposed off-16 and pending-1.
4. The above results duly audited/reviewed by the auditors were taken on record in the Meeting of Board of Directors held on 31<sup>st</sup> October, 2005.

For and on behalf of Board of Directors

Place: Kanpur  
Date: 31<sup>st</sup> October, 2005

YADUPATI SINGHANIA  
(Managing Director & CEO)