

J.K. Cement Limited

(Regd. Office: Kamla Tower, Kanpur – 208 001)

Unaudited Financial Results for the quarter ended 31st December, 2005.

(Rs./Crores)

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended 31.03.2005 (Audited)
		31.12.2005	31.12.2004	31.12.2005	31.12.2004	
1.	Net Sales/Income from Operations	221.7	114.4	627.8	114.4	329.4
2.	Other Income	1.8	6.1	6.0	7.1	9.4
3.	Total Expenditure					
a	(Increase)/Decrease in Stock In Trade	(11.2)	(8.9)	(2.9)	(8.9)	(9.6)
b	Consumption of Raw Materials	24.8	12.9	63.5	12.9	36.6
c	Staff Cost	10.1	6.6	29.9	6.6	16.1
d	Power & Fuel	77.8	48.4	206.6	48.4	120.2
e	Stores & Spares	19.2	11.8	56.1	11.8	30.5
f	Freight & Handling Outward	47.8	22.5	131.5	22.5	66.0
g	Other Expenditure	19.9	11.5	56.6	11.6	31.4
4.	Interest	15.4	8.7	43.9	11.5	24.3
5.	Depreciation	7.6	5.0	23.0	5.0	12.5
6.	Profit before Tax	12.1	2.0	25.6	0.1	10.8
7.	Provision for Taxation					
	Fringe Benefit Tax	0.3	-	0.7	-	0.0
	Current Tax	1.1	-	2.2	-	0.9
	Deferred Tax	2.9	0.6	6.5	-	3.6
8.	Net Profit	7.8	1.4	16.2	0.1	6.3
9.	Paid-up Equity Share Capital	49.9	42.5	49.9	42.5	49.9
10.	Reserves (Excluding Revaluation Reserve)					6.3
11.	Earning per share of Rs. 10 each.					
	Basic/Diluted (Not Annualized) (Rs.)	1.56	0.33	3.25	-	1.59

Notes: -

1. As the cement plants were acquired on 4th November, 2004, therefore the results for the quarter as well as nine months ended 31st December, 2005 are not comparable with corresponding period of previous year as well as for the year ended 31st March, 2005.
2. The company is engaged only in cement business and there are no separate reportable segments as per AS-17.
3. The Board of Directors has approved the Public Issue of 2,00,00,000 Equity Shares of Rs. 10/- each through the Book Building Process for financing the installation and modernisation of captive power generation plants, and increase in the capacities of Grey and White cement plants.
4. Details of number of investors complaints for the quarter ended 31st December, 2005 – beginning – 1, received - 37, disposed off - 38 and pending - Nil.
5. The above results duly reviewed by the Audit Committee/Auditors have been taken on record in the Meeting of Board of Directors held on 14th January, 2006.

For and on behalf of Board of Directors

Place: Kanpur
Date: 14th January, 2006

YADUPATI SINGHANIA
(Managing Director & CEO)