

J.K. Cement Limited

(Regd. Office: Kamla Tower, Kanpur – 208 001)

Unaudited Financial Results (Provisional) for the quarter ended 30th June, 2005.

(Rs./Crores)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2005	30.06.2004	31.03.2005 (Audited)
1.	Net Sales/Income from Operations	200.3	-	329.4
2.	Other Income	1.5	1.0	9.4
3.	Total Income	201.8	1.0	338.8
4.	Total Expenditure			
	(Increase)/Decrease in Stock In Trade	5.7	-	(9.6)
	Consumption of Raw Materials	19.0	-	36.6
	Staff Cost	9.5	-	16.1
	Other Expenditure: -			
	Power & Fuel	63.1	-	120.2
	Stores & Spares	18.5	-	30.5
	Freight & Handling Outward	41.8	-	66.0
	Other Expenditure	17.7	-	31.4
5.	Profit Before Interest & Depreciation	26.5	1.0	47.6
6.	Interest	13.1	1.4	24.3
7.	Depreciation	7.6	-	12.6
8.	Net Profit/(Loss) before Tax	5.8	(0.4)	10.8
9.	Provision for Taxation	0.7	-	4.5
10.	Net Profit/(Loss)	5.1	(0.4)	6.3
11.	Paid-up Equity Share Capital	49.9	36.5	49.9
12.	Reserves (Excluding Revaluation Reserve)			6.3
13.	Earning per share of Rs. 10 each.			
	Basic/Diluted (Rs.)	1.02	-	1.59
14.	Aggregate of Non-Promoter Shareholding			
	Number of Shares			6,888,663
	Percentage of Shareholding			13.80%

Notes: -

1. As the cement plants were acquired on 4th November, 2004, the results for the quarter ended 30th June, 2005 are not comparable with previous quarter as well as for the year ended 31st March, 2005.
2. The company's equity shares have been listed on 30th June, 2005 with The Stock Exchange, Mumbai.
3. The company is engaged in only one segment i.e. Cement Business.
4. The provisions for deferred tax shall be considered at the year end.
5. Details of number of investors complaints for the quarter ended 30th June, 2005-beginning-nil, received-141, disposed off-139 and pending-2.
6. The above results after having been duly reviewed by the auditors were taken on record in the Meeting of Board of Directors held on 30th July, 2005.

For and on behalf of Board of Directors

Place: Kanpur
Date: 30th July, 2005

YADUPATI SINGHANIA
(Managing Director & CEO)